

Appendix B - Infrastructure Delivery Schedule (IDS)

The Infrastructure Delivery Schedule forms an important part of the evidence base for implementing the Community Infrastructure Levy (CIL). The purpose of the IDS is to demonstrate that a funding gap exists. To identify a funding gap, the council must identify the total cost of infrastructure it wished to fund in whole or in part from CIL.

This document builds upon the information set out in the Crawley Infrastructure Plan and includes the details of the infrastructure requirements identified by both the council and other service providers. The council have worked with a variety of infrastructure providers to determine known and expected costs of infrastructure as well as other sources of funding which may be available.

The following tables set out the key types of additional infrastructure that are considered necessary to support development set out in the Local Plan. Each Scheme has been categorised as either critical, essential or desirable relative necessity of the project to the delivery of the Local Plan strategy.

Critical - Specific infrastructure projects which are required to be delivered in order to enable the implementation of individual developments identified in the Local Plan, or the Local Plan strategy as a whole.

Essential - Infrastructure which is required in order to mitigate the development identified in the Local Plan, but where there is greater flexibility regarding the scope or timing of the project, or where there is potential for the projects to be substituted by alternatives.

Desirable - Infrastructure projects that are not required as part of the Local Plan mitigation strategy (unless substituted in place of relevant 'essential' projects) but which would contribute to additional regeneration / place-making / environmental objectives, and maintain the functionality of existing facilities for the longer-term, in support of the Local Plan vision

The schemes have been assigned a colour denoting:

Blue - Project is considered eligible to receive a contribution from CIL Strategic Strand

White - Project is considered eligible to receive a contribution from CIL Neighbourhood Improvement Strand

Orange - Contribution from S106.

Green - Funded by another Organisation.

Yellow - Funded by a Planning Condition.

Pink – TBC.

Scheme	Infrastructure Type	Neighbourhood	Reason for Improvement	Critical/ Essential/ Desirable	Forms Part of Crawley Growth Deal?	Phasing From	Approx Cost (£)	Extra information	Funding Sources Available	Potential Funding Gap	Potential Funding from Strategic CIL, as per IBP	Lead Organisation	Score out of 400	Criteria Met
A2011/A2004/ Hazelwick Av. / Gatwick Rd. junction improvement	Transport - Highway Improvement	Northgate & West Green	Project for mitigation of transport impact of overall Local Plan strategy. Junction requires mitigation. Scheme is located within an Air Quality Management Area. Scheme is located within an Air Quality Management Area.	Critical	No	Short Term	£ 2,807,000.00	Part of Reference case for 2022 Crawley Transport Study	WSSC, DFT, Funds currently administered by LEP & Developer Contributions	£ 1,247,000.00	£ 360,000.00	WSSC, CBC, DFT & LEP	390	ABCGHIJKL
A23 Crawley Avenue/ Ifield Avenue roundabout	Transport - Highway Improvement	Northgate & West Green	Project for mitigation of transport impact of overall Local Plan strategy. Junction requires mitigation. Crawley Transport Study 2022	Critical	No	Medium Term	£ 743,308.00		WSSC, DFT, Funds currently administered by LEP & Developer Contributions	£ 488,308.00	£ 488,308.00	WSSC, CBC, DFT & LEP	390	ABCGHIJKL
A23 London Road/ Manor Royal	Transport - Highway Improvement	Northgate & West Green	Project for mitigation of transport impact of overall Local Plan strategy. Junction requires mitigation.	Critical	Yes	Short Term	£ 432,000.00		WSSC, DFT, Funds currently administered by LEP & Developer Contributions	£ 432,000.00	£ 432,000.00	WSSC, CBC, DFT & LEP	375	ABCFIJKL

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A2011/A23/London Road "Tushmore junction".	Transport - Highway Improvement	Langley Green & Tushmore	Project for mitigation of transport impact of overall Local Plan strategy. WSCC feasibility study has identified an enhanced scheme for Tushmore roundabout.	Critical	No	Short Term	£ 2,190,000.00	Part of Reference case for 2022 Crawley Transport Study. Scheme design should be coordinated with design of A2011/A23/London Road 'Tushmore Junction' highways scheme and the design of section N-02a of LCWIP Route: N - Lowfield Heath to Town Centre.	WSCC & Developer contributions	£ 1,823,000.00	£ 1,380,000.00	WSCC	370	ABCGHJKL
M23 Junction 10 Southbound Merge	Transport - Highway Improvement	Pound Hill North & Forge Wood	Project for mitigation of transport impact of overall Local Plan strategy. (CBC Local Plan Transport Strategy 2022)	Critical	No	Longer Term	£ 1,430,201.00	0	Developer contributions	£ 1,430,201.00	£ 1,430,201.00	CBC	365	ABCGIJKL
M23 Junction 11 Northbound Diverge and Merge	Transport - Highway Improvement	Pound Hill North & Forge Wood	Project for mitigation of transport impact of overall Local Plan strategy. (CBC Local Plan Transport Strategy 2022)	Critical	No	Medium Term	£ 3,646,620.00	0	Developer contributions	£ 3,646,620.00	£ 3,646,620.00	CBC	365	ABCGIJKL
New early years provision: approx. 252 places, location to be determined	Education	Borough Wide	New early years provision, location to be determined	Critical	No	Medium to Long Term	£ 5,040,000.00	0	Developer Contributions, WSCC	£ 5,040,000.00	£ 2,000,000.00	WSCC	345	ABCGJKL
SEND Education provision - approx 14 places	Education	Borough Wide	Needed to support demand arising from projected development	Critical	No	Medium Term to Long Term	£ 1,400,000.00	0	Developer Contributions & WSCC	£ 1,400,000.00	£ 1,400,000.00	WSCC	345	ABCGJKL
Additional 4 forms of entry at Secondary School level, to be provided within Crawley or as close to the borough as possible	Education	Borough Wide	Current Schools nearing capacity Planning for School Places 2023	Critical	No	Short Term	TBC	0	Developer contributions and WSCC (incl Basic Need Grant)		£ -	WSCC	335	ABCGJL
Forge Wood Youth Provision	Education	Pound Hill North & Forge Wood	Neighbourhood development Forge Wood	Critical	No	Short Term	£ 700,000.00	0	Planning condition requiring provision of youth facility/ To be provided within community centre alongside early years provision referred to below.	£ -	£ -	CBC & Developer	185	CGHIJL

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Forge Wood Early Years provision	Education	Pound Hill North & Forge Wood	Neighbourhood development Forge Wood	Critical	No	Short Term	£ 700,000.00	0	Planning condition requiring provision of children's centre/play centre. To be provided within community centre alongside youth provision referred to above.	£ -	£ -	CBC & Developer	185	CGHIJL
Upgrades to Crawley Waste Water Treatment Works	Waste Water Infrastructure	Pound Hill North & Forge Wood	May be needed to accommodate housing and employment growth proposed in Local Plan	Critical	No	Short Term	TBC	Extent of upgrades required is TBC	Thames Water Business Plan		£ -	Thames Water	160	CGIJL
B2036 Balcombe Road / C206 Radford Road – signalisation for NE Sector - Committed scheme	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	No	Medium Term	TBC	Part of Reference case for 2022 Crawley Transport Study	Planning Condition Developer Funded		£ -	Developer	155	CGIJ
C206 Radford Road – signalised shuttle arrangement at railway bridge for NE Sector	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	No	Short Term	TBC	Committed scheme Part of Reference case for 2022 Crawley Transport Study	Planning Condition Developer Funded		£ -	Developer	155	CGIJ
Gatwick Road / C206 Radford Road – roundabout capacity improvement for NE Sector.	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	No	Short Term	TBC	Committed scheme Part of Reference case for 2022 Crawley Transport Study	Planning Condition Developer Funded		£ -	Developer	155	CGIJ
New junction on B2036 Balcombe Road – to access NE Sector development.	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	No	Medium Term	TBC	Committed scheme Part of Reference case for 2022 Crawley Transport Study	Planning Condition Developer Funded		£ -	Developer	155	CGIJ
New link road joining A2011 Crawley Avenue with B2036 Balcombe Road (north)– to access North East Sector development.	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	No	Short Term	TBC	Committed scheme Part of Reference case for 2022 Crawley Transport Study	Planning Condition Developer Funded		£ -	Developer	155	CGIJ

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Bus routes connecting Town Centre, Three Bridges, Forge Wood and Gatwick – Route amended.	Transport - Bus	Borough Wide	Crawley Transport Study 2022	Critical	No	Short Term	TBC		Developer Funded		£ -	Developer	140	CGJL
M23 Junction 10 roundabout – signalisation to accommodate North East Sector development.	Transport - Highway Improvement'	Borough Wide	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	No	Short Term	TBC	Committed scheme	Planning Condition Developer Funded		£ -	Developer	140	CGJL
B2036 Balcombe Road / B2037 Antlands Lane – roundabout capacity improvement for NE Sector; Committed scheme	Transport - Highway Improvement'	Pound Hill North & Forge Wood	Developer-led scheme critical for mitigation of Forge Wood development. Crawley Transport Study 2022	Critical	No	Medium Term	TBC	Part of Reference case for 2022 Crawley Transport Study	Planning Condition Developer Funded		£ -	Developer	135	CGJ
Improvement to Three Bridges Railway Station	Transport - Highway / Transport improvements	Three Bridges	To improve safety and access to the station for buses, cyclists, taxis, pedestrians and cars.'	Essential	Yes	Short Term	£ 7,500,000.00		S106 obligations:- £500,000 (Network Rail and other S106), WSCC, Funds currently administered by LEP	£ 3,514,000.00	£ 2,050,000.00	CBC, Network Rail, LEP and WSCC'	375	ABDFHIJKL
Station Gateway Phase 1	Transport - Highway/Public Transport and Active Travel Infrastructure; User Experience and Interchange Facility; Public Realm/Place making Improvements	Three Bridges	Crawley Bus Station adjacent to the rail station is poorly laid out in terms of (1) facilities for bus users, (2) Active travel needs and (3) intermodal connectivity. Opportunity for improving bus segregation and speed of movement through the station site.	Essential	Yes	Short Term	£ 7,400,000.00	£3m to £5m	WSCC, Funds currently administered by LEP, Towns Fund & Developer Contributions	£ -	£ -	WSCC, CBC, DFT & LEP'	365	ABDFHIJL
LCWIP route A – Gatwick Airport to Manor Royal	Transport - Highway Improvement (Cycling and Walking)	Northgate & West Green	Crawley LCWIP 2021.	Essential	No	Medium Term	£ 4,560,000.00	Full costs to be established, estimated at £4m	Dft, GAL & Developer contributions	£ 4,560,000.00	£ 4,560,000.00	CBC & Developers	340	ABDGIJKL
LCWIP route: B – Pound Hill to Manor Royal via Forge Wood	Transport - Highway Improvement (Cycling and Walking)	Pound Hill North & Forge Wood	Crawley LCWIP 2021	Essential	No	Medium Term	£ 1,095,000.00	Full costs to be established, estimated between £0.28m to £2.05m	DFT & Developer Contributions	£ 1,095,000.00	£ 1,095,000.00	CBC	340	ABDGIJKL
Pound Hill Medical Group - build 2 additional consulting rooms	Healthcare	Pound Hill	Consistent annual growth in patients and this is likely to be enhanced with those registering from the Forge Wood development. Practice is currently unable to accept any more new patients	Essential	No	Short Term	£ 144,000.00		Developer Contributions	£ 144,000.00	£ 144,000.00	NHS	340	ABDGIJKL
Saxonbrook Medical Centre - Creating 2 additional consulting	Healthcare	Northgate & West Green	Increase in patient number from a number of new and proposed developments. Practice is currently unable to accept any more new patients	Essential	No	Short Term	£ 32,000.00		Developer Contributions	£ 32,000.00	£ 32,000.00	NHS	340	ABDGIJKL

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Unsupervised Play Investment Programme Provision and improvements to Play Areas (Type A, B & C)	Open Space	Borough Wide	CBC Play Strategy	Essential	No	Short Term to Long Term	£ 2,352,234.00		Developer Contributions	£ 2,257,339.00	£ 2,257,339.00	CBC	340	ABDGHJK
LCWIP route A – Town centre to Manor Royal	Transport - Highway Improvement (Cycling and Walking)	Northgate & West Green	Crawley LCWIP 2021	Essential	No	Medium Term	£ 5,800,000.00	Full costs to be established, estimated at £3m	DfT & Developer Contributions	£ 5,800,000.00	£ 5,800,000.00	CBC	340	ABDGIJKL
Improving drainage on playing fields and football pitches: Locations and Programme to be announced	Open Space	Borough Wide	Current provision waterlogged and poor quality. (Crawley Borough Council Playing Pitch Strategy - Strategy and+F38 Action Plan, 2021)	Essential	No	Short Term to Long Term	£ 125,500.00	Dependent on scope of works - total action plan investment programme likely to cost £250,000+	CBC, Football Foundation, Developer contributions	£ -	£ -	CBC	330	ABDGHJ
K2 Heat Network Phase 3	Decentralised Energy	Tilgate	To provide heat to buildings and residents in District Energy Network priority area	Essential	No	Short Term	£ 250,000.00		CBC Public Sector Partners	£ 250,000.00	£ 250,000.00	CBC	120	DGJK
LCWIP route: N – Lowfield Heath to town centre	Transport - Highway Improvement (Cycling and Walking)	Manor Royal	Crawley LCWIP 2021	Essential	No	Medium Term	£ 9,780,000.00	Full costs to be established, total cost of route N (excluding section N-02a) estimated between £2.72m to £9.78m	DfT & Developer Contributions	£ 9,780,000.00	£ -	CBC	310	ABDGJL
LCWIP route: N – Lowfield Heath to town centre (Section N-02a)	Transport - Highway Improvement (Cycling and Walking)	Langley Green & Tushmore	Crawley LCWIP 2021	Essential	No	Short Term	£ 530,000.00	Full costs to be established, total cost of section N-02a estimated between £430,000 and £530,000. Scheme design should be coordinated with design of 'A2011/A23/London Road "Tushmore junction"' highways scheme.	DfT, WSCC & Developer Contributions	£ 530,000.00	£ -	WSCC & CBC	310	ABDGJL
Ifield – Upper Mole Flood Alleviation Scheme (Smaller Scale Scheme)	Flood Defence	(Including Manor Royal)	To alleviate flooding in Ifield	Essential	No	TBC	TBC		CBC, WSCC, Environment Agency and GAL			CBC, WSCC, Environment Agency and GAL	250	ADGHJKL
Three Bridges Medical Centre - Loft Conversion	Healthcare	Three Bridges	Further pressure from proposed Tinsley Lane development	Essential	No	Short Term	TBC		Developer Contributions			NHS	240	ADGIJK

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Western Boulevard Sustainable Transport Improvements'	Transport - Highways Improvement (Sustainable Travel Project - bus/cycle/walking)	Three Bridges	Improved connectivity for cyclists/pedestrians and facilitation of bus movements.	Essential	Yes	Short Term	£ 1,949,000.00		CBC, WSCC, Funds Currently Administered by LEP	£ 824,000.00	£ -	CBC, WSCC	170	DFHIJL
New playing pitches and play area as part of the new neighbourhood at Forge Wood	Open Space	Pound Hill North & Forge Wood	New Neighbourhood Forge Wood (developer condition)	Essential	No	Short Term	TBC		Planning Condition		£ -	CBC	155	DGHIJ
Manor Royal bus lane (Manor Royal West)	Transport - Highways Improvement (Bus)	Langley Green & Tushmore	Project will improve bus connections along Manor Royal.	Essential	Yes	Short Term	£ 2,670,000.00		DfT	£ -	£ -	CBC, WSCC	145	DFHJ
Manor Royal Heat Network B	Decentralised Energy	Northgate & West Green	To provide heat to buildings and residents in Manor Royal	Essential	No	TBC	£ 7,170,000.00	TBC	Developer Contributions, WSCC, Sussex Energy Saving Partnership and government grants	£ 7,170,000.00	£ -	CBC	130	DGIJ
Manor Royal Heat Network A	Decentralised Energy	Northgate & West Green	To provide heat to buildings and residents in Manor Royal	Essential	No	Short Term	£ 6,400,000.00	TBC	WSCC, MRBID, EU funding - BISEPS (Business clusters Integrated Sustainable Energy Packages) initiative	£ 6,400,000.00	£ -	CBC, MR BID, WSCC	130	DGIJ
Fleming Way – bus lane eastbound from Faraday Road to London Road	Transport - Highway Improvement (Bus)	Langley Green & Tushmore	Crawley Transport Study 2022.	Essential	No	Medium Term	TBC		DfT & Developer Contributions		£ -	CBC	115	DGJL
Three Bridges 3G Synthetic Turf Pitch 3G	Open Space	Three Bridges	Crawley Borough Council Playing Pitch Strategy - Strategy and Action Plan, 2021	Desirable	No	2023/24	£ 1,170,000.00	3G Pitch -	CBC & Developer contributions	£ 100,000.00	£ 100,000.00	CBC	330	ABEGHIJ
Additional Allotment Provision	Open Space	Borough Wide	Crawley Open Space, Sport and Recreation Study (2020)	Desirable	No	TBC	£ 80,000.00	TBC	CBC & Developer contributions	£ 50,000.00	£ 50,000.00	CBC	315	ABEGHJL
Improvements to Crawley Police Station	Emergency Services	Northgate & West Green	Sussex Police Estates Strategy 2018-2022 – Crawley Station in poor condition.	Desirable	No	Short Term	£ 534,000.00		Sussex Police	£ 534,000.00	£ -	Sussex Police, CBC & WSCC	310	ABEGIJL
LCWIP route: C – Pound Hill to town centre via Three Bridges (limited to Crawley boundary)	Transport - Highway Improvement (Cycling and Walking)	Three Bridges	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 5,420,000.00	Full costs to be established, estimated between £2.04m to £5.42m	DfT & Developer Contributions	£ 5,420,000.00	£ -	CBC	310	ABEGIJL
LCWIP route: E – Maidenbower to Three Bridges via Furnace Green	Transport - Highway Improvement (Cycling and Walking)	Three Bridges	Crawley LCWIP 2021	Desirable	No	Long Term	£ 700,000.00	Full costs to be established, estimated between £0.41m to £0.7m	DfT & Developer Contributions	£ 700,000.00	£ -	CBC	310	ABEGIJL

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Redevelop Fire Station at existing site (including new traffic signal controlled fire appliance access onto A23 Brighton Rd)	Emergency Services	Northgate & West Green	Additional development may come forward at site.	Desirable	No	TBC	£ 4,000,000.00		ESCC, F&RS & Developer Contributions	£ 4,000,000.00	£ -	WSCC, F&RS and Capital Group.	310	ABEGIJL
Road Network Improvement- Station Road Gyratry	Transport – Highway/ Public transport and Active Travel infrastructure and public realm improvement	Northgate & West Green	Enhancement of public transport / active travel / public realm to support longer-term growth (including potential growth to the west of Crawley).	Desirable	No	Short Term	£ 5,200,000.00		WSCC, Funds currently administered by LEP & developer contributions	£ 5,200,000.00	£ -	WSCC & CBC.	310	ABEGIJL
Ecological enhancements to the SNCI and waterways (Linking protecting and enhancing)	Open Space	Borough Wide	There is currently a lack of integration between types of green and blue infrastructure. Linking, protecting and enhancing valued green and blue infrastructure for people and wildlife is needed to prevent biodiversity loss and the erosion of recreational opportunities.	Desirable	No	TBC	£ -	TBC	Developer Contributions, Environmental Agency & Government Grants	£ -	£ -	CBC	290	ABEGJL
LCWIP route: K – Kilnwood Vale and Bewbush to town centre (joins route J)	Transport - Highway Improvement (Cycling and Walking)	Bewbush	Crawley LCWIP 2021	Desirable	No	Long Term	£ 9,000,000.00	Full costs to be established, estimated between £2.93m to £9m	DfT & Developer Contributions	£ 9,000,000.00	£ -	CBC	290	ABEGJL
LCWIP route: G – Tilgate to town centre (extended to K2 Crawley)	Transport - Highway Improvement (Cycling and Walking)	Tilgate	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 4,810,000.00	Full costs to be established, estimated between £1.85m to £4.81m	DfT & Developer Contributions	£ 4,810,000.00	£ -	CBC	290	ABEGJL
LCWIP route: H – Pease Pottage to Southgate Roundabout (joins route G, J)	Transport - Highway Improvement (Cycling and Walking)	Tilgate	Crawley LCWIP 2021	Desirable	No	Long Term	£ 1,720,000.00	Full costs to be established, estimated at between £0.89m and 1.72m	DfT & Developer Contributions	£ 1,720,000.00	£ -	CBC	290	ABEGJL
LCWIP route: H – Southgate Roundabout to town centre via Tilgate (joins route G, J)	Transport - Highway Improvement (Cycling and Walking)	Tilgate	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 6,230,000.00	Full costs to be established, estimated at between £2.78m and £6.23m	DfT & Developer Contributions	£ 6,230,000.00	£ -	CBC	290	ABEGJL
LCWIP route: I – Ashdown Drive/ Weald Drive (joins routes J, G and E)	Transport - Highway Improvement (Cycling and Walking)	Tilgate	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 6,350,000.00	Full costs to be established, estimated between £2.01m to £6.35m	DfT & Developer Contributions	£ 6,350,000.00	£ -	CBC	290	ABEGJL

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LCWIP route: I – Bewbush to Three Bridges via Broadfield, Tilgate Nature Centre (joins routes J, G and E)	Transport - Highway Improvement (Cycling and Walking)	Bewbush	Crawley LCWIP 2021	Desirable	No	Long Term	£ 6,090,000.00	Full costs to be established, estimated between £1.99m to £6.09m	DfT & Developer Contributions	£ 6,090,000.00	£ -	CBC	290	ABEGJL
LCWIP route: L – Ifield to town centre	Transport - Highway Improvement (Cycling and Walking)	Ifield	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 870,000.00	Full costs to be established, estimated between £0.84 to £0.87m	DfT & Developer Contributions	£ 870,000.00	£ -	CBC	290	ABEGJL
LCWIP route: M – Ifield Green to town centre	Transport - Highway Improvement (Cycling and Walking)	Ifield	Crawley LCWIP 2021	Desirable	No	Long Term	£ 5,100,000.00	Full costs to be established, estimated between £2.54m to £5.1m	DfT & Developer Contributions	£ 5,100,000.00	£ -	CBC	290	ABEGJL
LCWIP route: O – Manor Royal	Transport - Highway Improvement (Cycling and Walking)	Manor Royal	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 1,740,000.00	Full costs to be established, estimated between £0.32m to £1.74m	DfT & Developer Contributions	£ 1,740,000.00	£ -	CBC	290	ABEGJL
LCWIP route: O – Manor Royal (west) to town centre	Transport - Highway Improvement (Cycling and Walking)	Manor Royal	Crawley LCWIP 2021	Desirable	No	Long Term	£ 1,750,000.00	Full costs to be established, estimated between £0.32m to £1.75m	DfT & Developer Contributions	£ 1,750,000.00	£ -	CBC	290	ABEGJL
LCWIP route: P – Fleming Way	Transport - Highway Improvement (Cycling and Walking)	Langley Green	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 2,040,000.00	Full costs to be established, estimated at £2.04m	DfT & Developer Contributions	£ 2,040,000.00	£ -	CBC	290	ABEGJL
LCWIP route: P – Ifield to Manor Royal via Langley Green	Transport - Highway Improvement (Cycling and Walking)	Langley Green	Crawley LCWIP 2021	Desirable	No	Long Term	£ 720,000.00	Full costs to be established, estimated between £0.53m and £0.72m	DfT & Developer Contributions	£ 720,000.00	£ -	CBC	290	ABEGJL
LCWIP routes F – Tilgate to town centre via Furnace Green (joins route E)	Transport - Highway Improvement (Cycling and Walking)	Borough Wide	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 2,500,000.00	Full costs to be established, estimated between £1.48m to £2.5m	DfT & Developer Contributions	£ 2,500,000.00	£ -	CBC	290	ABEGJL
Public Rights of Way	Open Space	Borough Wide	Maintain and enhance network.	Desirable	No	TBC	£ -		Developer Contributions & WSCC	£ -	£ -	WSCC	290	ABEGJL

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Ancillary Facilities (changing rooms) Southgate Playing Fields (Cricket & Rugby) Tilgate Playing Fields (Football) West Green (Cricket) Willoughby Fields (Rugby)	Open Space	Borough Wide	Existing facilities require refurbishment/ upgrading (Crawley Borough Council Playing Pitch Strategy - Strategy and Action Plan, 2021)	Desirable	No	TBC	£ 250,000.00	Dependent on scope of works - total action plan investment programme likely to cost £250,000+	CBC & Developer contributions	£ 250,000.00	£ 250,000.00	CBC	285	ABEGJ
Provision 1 further synthetic turf pitches (3G)	Open Space	Borough Wide	Crawley Borough Council Playing Pitch Strategy - Strategy and Action Plan, 2021	Desirable	No	TBC	£ 900,000.00	3G Pitch - Approx.. £0.900m TBC	CBC & Developer contributions	£ 900,000.00	£ 900,000.00	CBC	285	ABEGJ
Hawth Theatre Expansion	Leisure	Furnace Green	To increase capacity of the studio.	Desirable	No	TBC	£ 3,000,000.00	TBC	TBC	£ 3,000,000.00	£ -	CBC	275	ABEGL
LCWIP route: D – Maidenbower to Three Bridges	Transport - Highway Improvement (Cycling and Walking)	Maidenbower	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 4,680,000.00	Full costs to be established, estimated between £2.78m to £4.68m	DfT & Developer Contributions	£ 4,680,000.00	£ -	CBC	275	ABEGL
LCWIP route: J – Broadfield to town centre via Southgate	Transport - Highway Improvement (Cycling and Walking)	Broadfield	Crawley LCWIP 2021	Desirable	No	Long Term	£ 2,920,000.00	Full costs to be established, estimated between £1m to £2.92m	DfT & Developer Contributions	£ 2,920,000.00	£ -	CBC	275	ABEGL
LCWIP route: D – Three Bridges to Manor Royal (joins routes A, C)	Transport - Highway Improvement (Cycling and Walking)	Maidenbower	Crawley LCWIP 2021	Desirable	No	Medium Term	£ 2,990,000.00	Full costs to be established, estimated between £0.27m to £2.99m	DfT & Developer Contributions	£ 2,990,000.00	£ -	CBC	275	ABEGL
A2220 Station Way / A2004 Southgate Avenue – changes to lane allocations	Transport - Highway Improvement	Three Bridges	Crawley Transport Study 2022	Desirable	No	Short Term	TBC	Part of Reference case for 2022 Crawley Transport Study	DfT, WSCC & Developer contributions			WSCC	215	AEGIJL
Public Art	Public Art	Northgate & West Green	To improve public realm	Desirable	Yes	TBC	£ 40,000.00	0	Developer Contributions	£ -	£ -	CBC	150	EFHIJL
Gateway 2 (London Rd/ Manor Royal)	Public Realm	Northgate & West Green	Further Strengthening of the Manor Royal identity.	Desirable	Yes	Short Term	£ 80,000.00	0	Manor Royal Business Group, Funds currently administered by LEP and Developer Contributions	£ 27,000.00	£ -	MRBD in partnership with WSCC and CBC	145	EFHIJ
Gateway 4 (Gatwick Rd/ James Watt Way)	Public Realm	Northgate & West Green	Further Strengthening of the Manor Royal identity.	Desirable	Yes	Short Term	£ 200,000.00	0	Manor Royal Business Group, Funds currently administered by LEP and Developer Contributions	£ 200,000.00	£ -	MRBD in partnership with WSCC and CBC	120	EFIJ

Scheme	Infrastructure Type	Neighbourhood	Reason for Improvement	Critical/ Essential/ Desirable	Forms Part of Crawley Growth Deal?	Phasing From	Approx Cost (£)	Extra information	Funding Sources Available	Potential Funding Gap	Potential Funding from Strategic CIL, as per IBP	Lead Organisation	Score out of 400	Criteria Met
Improvements to Gatwick Road (Neighbourhood Style parade)	Public Realm	Northgate & West Green	To provide social and support facilities to local businesses that enhance the role and function of the business district	Desirable	Yes	Medium Term	£ 500,000.00	0	Manor Royal Business Group, Funds currently administered by LEP and developer contributions	£ 500,000.00	£ -	MRBD in partnership with WSCC and CBC	120	EFIJ
Road Safety	Road Safety	Borough Wide	Improved public health.	Desirable	No	Short Term	£ 31,500.00	0	WSCC & S106	£ -	£ -	WSCC	120	EGHJL
Safer Routes to school School Safety Zones	Road Safety	Borough Wide	Improved public health.	Desirable	No	Short Term	£ 20,000.00	0	WSCC & S106	£ -	£ -	WSCC	120	EGHJL
Station Gateway Full Phase	Transport - bus segregation, and signal prioritisation; active travel infrastructure; new bus station waiting structures and canopies; cycle hub and secure storage buildings	Three Bridges	As with Phase 1. But more generally to further encourage sustainable mode share/shift.	Desirable	No	Short Term	£ 5,400,000.00	Option to provide better bus station buildings and structures for an additional cost.	DfT, WSCC, Funds currently administered by LEP, & Developer Contributions	£ 5,400,000.00	£ -	WSCC, CBC, DfT & LEP	115	EGIJL
Improvements to Ifield Station	Transport - Highway / Transport improvements	Ifield	Potential need for improvements if a further strategic development is undertaken to the West of Crawley in Horsham District.	Desirable	No	TBC	£ -	TBC	Developer contributions, WSCC and Network Rail.	£ -	£ -	Network Rail, WSCC, CBC & HDC.	95	EGJL