

Appendix A – Procurement Forward Programme

New proposed additional contract details in red.

Contract Title	Estimated Contract Value	Brief Description
CBC HDC MSDC MVDC Cash Collection	c£600,000 All Councils (5 years) £200,000 CBC (5 years)	Professional cash collection service from four councils' properties (including car parks). Lead Officer: Carey Manger / Jacob Hughes.
Waste Collection	c£8million (assumes three year contract extension)	Waste collection and services. Contract extended to 31st March 2026. Current contract with Biffa, expires Jan 2026 Lead Officers: Nigel Sheehan / Paul Baker Further separate report for approval to go to Cabinet September 2024
Hawth Theatre	c£25million. Assumes a 10 year contract. Based on estimated turnover.	Current contract with Parkwood Leisure. Lead Officers: Nigel Sheehan / Paul Baker Further separate report for approval to go to Cabinet October 2024
Fire Safety Contract	c£100k pa (5 – 10 year contract)	Contract for the provision of fire safety services, identified in recent Crawley Homes audit. Likely to use a framework agreement. Lead Officer: Geoff Tarran.
Bus Shelters	Concession Contract valued at c£3.1million over 10 years	Contract for bus shelter supply and maintenance in return for advertising rights. Current contract has been renewed and is overdue for open procurement. Procurement process to take place in Autumn 2024, with new contract starting in late 2025 after mobilisation. Lead officers: Clem Smith / Phil Morris
CBC HDC Arboricultural Services		Contract for tree services including inspection. Lead Officers: Karen Rham / Justin Roberts.
Managing Operator for the Crawley Innovation Centre	Concession Contract valued at c£3.5 million over 5 years	The Managing Operator will manage the Innovation Centre building and the site facilities, deliver the required occupancy of the Centre with hi-tech small businesses and facilitate access to business support services by the business tenants. Lead Officer: Clem Smith