

Full Council

22 February 2023

Amendment 1 to Recommendation 3 – 2023/2024 Budget and Council Tax

*Mover Councillor Crow and
Seconder Councillor Lanzer*

This amendment is proposing the following change to the original recommendation for approval:

Decrease the amount being transferred into the Transformation and Project Delivery Reserve and the Cost-of-Living Reserve by £40,000 each, making the new totals £270,000 and £291,000 respectively, in order to increase the size of the Community Warden team with two new FTE posts created. Look at options for the 2024/25 budget such as potentially increasing fees and charges by an additional 0.6%, to ensure a growth bid is successful to fully incorporate these posts into the future base budget.