

## Appendix A – Procurement Forward Programme

Contract Title	Estimated Contract Value	Brief Description
Western Boulevard Cycleway Scheme	Up to £900k	A scheme to improve sustainable transport facilities in the town centre. Continuation of the cycling and walking infrastructure being implemented through the Eastern Gateway scheme, completing the link to existing infrastructure in the High Street. The scheme will enable more reliable bus journey times by giving them priority for turning into and out of the Broadway. Circa 10 million bus journeys are currently made through this junction. The intention is to use the Civils contract with Edburton to deliver the scheme – a contract variation and exemption will be completed as currently the contract allows for individual works up to the value of £500k. However, the total value going through the contract has been less than originally anticipated so the contract can accommodate this expenditure.
Towns Fund	Various depending on project	Crawley is developing comprehensive business cases for several projects / schemes relating to the £20m grant funding. Most of the projects will be delivered in the latter half of 2022 / 2023 and will be presented in future reports. Manor Royal Gigabit programme will commence earlier, a consultant is currently scoping the works required and this may result in multiple or a singular procurement process to be delivered prior to June 2022.