

# Crawley Borough Council

## Report to Cabinet 10 March 2021

### Annual Community Infrastructure Levy (CIL) Statement

Report of the Head of Economy & Planning– **PES/370**

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#### **1. Purpose**

- 1.1. To provide Cabinet with an update on the collection and administration of Community Infrastructure Levy (CIL) monies.
- 1.2. To advise Cabinet of the need to revisit assumptions about projected CIL income to take into consideration the new Local Plan.
- 1.3. To seek Cabinet approval for the proposed CIL strategic infrastructure spend priorities to the end of March 2025, presented in the Infrastructure Business Plan (IBP) at (Appendix A) and set out in section 7 of this report.
- 1.4. To provide Cabinet with an update on the third year of the pilot scheme for crowdfunding - Crowdfund Crawley and as to the expected impact the West Sussex County Council budget review will have upon the scheme.
- 1.5. To seek approval for a one year extension to the Spacehive contract pending a review of the community grants programme by Community Development.

#### **2. Recommendations**

- 2.1. The Cabinet is recommended to:
  - a. Note the funds received to date and the need to revisit CIL income calculations on Local Plan viability grounds.
  - b. Note the outcome of the WSCC budget review which will impact upon the current arrangements for managing the Neighbourhood Improvement Strand of CIL funding through Crowdfund Crawley.
  - c. Approve that the proposed CIL strategic infrastructure spend priorities to end March 2025 (Section 7.4) remain as per the previous year 2020/21.
  - d. Approve that the Infrastructure Business Plan (Appendix A), including the funding programme, will continue to be reviewed on an annual basis to take into account any changes in strategic infrastructure priorities and fluctuations in CIL receipts compared to the forecast. The next review is proposed to take place in March 2022
  - e. Approve a one year extension to the Spacehive contract to continue the “Crowdfund Crawley” initiative, pending a review of the community grants programme by Community Development.

### **3. Reasons for the Recommendations.**

- 3.1. To provide clarity on the way forward for Crawley's Infrastructure Business Plan and the priority schemes for the CIL Strategic Infrastructure strand spend.
- 3.2. To ensure continuity for the ongoing delivery of the "Crowdfund Crawley" initiative, pending the above community grants programme review.

### **4. Background**

- 4.1. The Community Infrastructure Levy (CIL) is a charge which can be levied by local authorities on new development in their area. It is an important tool for local authorities to use to help them deliver the infrastructure needed to support development in their area. The CIL charge is based on a calculation related to £'s per m<sup>2</sup> of net additional floorspace and is payable on 'buildings that people normally go into'. The charge applies to development of 100m<sup>2</sup> or more, or the creation of a single dwelling, even if under 100m<sup>2</sup>. There are a number of exemptions to this; including affordable housing, self-build housing and Starter Homes. CIL was introduced by the Planning Act 2008 and is governed by the Community Infrastructure Levy Regulations 2010 (as amended). It took effect in Crawley on 17th August 2016.
- 4.2. Up to very recently, anticipated overall CIL income in Crawley was based upon residential growth trajectories included within the submission draft of the Crawley Borough Council Local Plan 2021-2037 – the income being received by the Council once residential developments have commenced. There is a need to revisit assumptions about projected CIL income to take into consideration the viability review of the new local plan and its proposed allocated sites for development – see Section 6.
- 4.3. The CIL Regulations 2010 as amended, part 7 state that 15% of the total CIL contributions collected are to be allocated for spending in agreement with local communities – the Neighbourhood Improvement Strand. The remaining 85% of CIL contributions is for the Strategic Infrastructure Strand.
- 4.4. In October 2017, Cabinet approved a crowdfunding model as the preferred option for the future governance of the CIL Neighbourhood Improvement Strand, and also the implementation of a one year Crowdfunding pilot - report [PES/257](#) refers.
- 4.5. At the same time Cabinet delegated authority to the Head of Economy and Planning, in consultation with the Cabinet Member for Planning and Economic Development, to commence the procurement process for a provider to run the crowdfunding platform, to finalise guidance, eligibility criteria, Terms and Conditions and to implement a one year pilot of the Neighbourhood Improvement Strand and its associated procedures. Spacehive was subsequently awarded the contract in April 2018.
- 4.6. In February 2018, Cabinet approved the proposed CIL strategic infrastructure spend priorities presented in the Infrastructure Business Plan as a priority for delivery and the funding programme for the period 2018/19 to 2021/22 - report [PES/264](#) refers.
- 4.7. The Cabinet also approved the governance of the Strategic Infrastructure Strand and noted that the Infrastructure Business Plan, including the funding programme, would be reviewed on an annual basis to take into account any changes in strategic infrastructure priorities and fluctuations in CIL receipts compared to the forecast.

- 4.8. In February 2019, Cabinet approved the proposed CIL strategic infrastructure spend priorities presented in the Infrastructure Business Plan as a priority for delivery and the funding programme for the period 2019/20 to 2021/22 – report [PES/302](#) refers. The, Cabinet also approved the extension of the Crowdfunding pilot for a further year.
- 4.9. In March 2020, Cabinet approved the proposed CIL strategic infrastructure spend priorities presented in the Infrastructure Business Plan as a priority for delivery and the funding programme for the period 2020/21 to 2022/23 – report [PES/335](#) refers. The, Cabinet also approved the extension of the Crowdfunding pilot for a further year with the administration costs associated with the site being paid for from the Community Development budget.

## 5. CIL – Current Financial Position.

- 5.1. Total CIL received to date: £520,233 which has to be split between the Strategic Strand (85%) and the Neighbourhood Improvement Strand (15%). The table below provides a more detailed breakdown:

	<b>Strategic Infrastructure Strand (Section 7)</b>	<b>Neighbourhood Improvement Strand (Section 9)</b>	<b>Combined CIL Contributions</b>
CIL Contributions Received Prior to 2020/21	£ 246,970	£ 41,780	£ 288,750
CIL Contributions Received 2020/21	£ 199,350	£ 32,133	£ 231,483
<b>Total CIL Contributions Received to Date</b>	<b>£ 446,320</b>	<b>£ 73,913</b>	<b>£ 520,233</b>
Pre 202/21 Admin Charge Spent on Spacehive Site	-£ 20,000	£ -	-£ 20,000
Admin Charge (5% Of Total CIL Received During 2020/21)	-£ 11,574	£ -	-£ 11,574
Projects Funded Through Crowdfund Crawley	£ -	-£ 25,395	-£ 25,395
<b>Balance Available</b>	<b>£ 414,746</b>	<b>£ 48,518</b>	<b>£ 463,264</b>

- 5.2. In addition to the £520,233 received to date, the council have issued demand notices to the value of £1,168,215 to four developments, all of which have challenged the amount of CIL due. Two of the developments submitted formal appeals to the Valuation Office Agency, who found in Crawley Borough Council's favour, meaning that the developers are required to pay the amount of CIL by the due date detailed in the demand notice.
- 5.3. Of the £1,168,215, the amount of CIL overdue from site developers for payment under demand notices issued by the council is £889,408 (£856,219 of which is related to 2 sites). Further demand notices are about to be issued to update late payment surcharges. If payment is not forthcoming then CIL regulations provide the Council with further powers to seek this money. The remaining £278,807 has not yet exceeded the due date in the demand notice and is due for payment in 2021/22.
- 5.4. The Council, as collecting authority, after issuing a reminder notice to the party liable for the levy, can then apply to a Magistrates Court to make a liability order, and this option remains available for six years from the point of the CIL falling due.

- 5.5. It should be noted that, temporary provisions are currently in place in light of the Covid-19 pandemic which enable developers to ask for a deferment of CIL charges where they have experienced financial difficulties for reasons connected with Coronavirus. No such request has at present been received from any of the parties on whom these notices were served, but it is anticipated that pursuing further enforcement action at this stage would result in such requests. In addition due to the adverse impact of the COVID pandemic, the court system has experienced significant delays and there is now a major back log of cases to go to the court.
- 5.6. Predicting when we will receive CIL receipts therefore continues to be difficult as developments have been delayed due to the COVID-19 crisis.
- 5.7. Furthermore, a number of residential schemes secured planning permission with the expectation of having to pay CIL and then subsequently have changed their tenure type mix to 100% affordable housing, which is CIL exempt. This change has resulted in a circa £2.5m reduction in anticipated CIL contributions.

## **6. Requirement to revisit CIL Income Calculations on Viability Grounds**

- 6.1. As part of the Local Plan Review the Council has commissioned new evidence in relation to the financial viability of new development, and its ability to bear developer contributions (including CIL) and other costs. Depending on the findings of this evidence and the progress of the Local Plan review, occasion may arise to review the CIL charging schedule in future, particularly in relation to certain specific circumstances.
- 6.2. This evidence is still emerging in draft form. At present the Council does not anticipate that there will be a recommendation for a reduction in the standard residential CIL rate, but it is possible that the evidence may justify changes in respect of very specific forms of development.
- 6.3. Given the above the possibility it cannot be ruled out that the CIL rate will need to be reduced in the future in relation to certain forms of development in response to viability evidence and the outcome of the Local Plan Review process. Given the likely specific and limited scope of any such change it is not possible to calculate the impact of a reduction at this time and therefore Crawley Borough Council will continue to use the current standard assumptions.
- 6.4. The draft of the Crawley Borough Council Local Plan 2021/22 – 2036/7 makes provision for the development of a minimum of 5,320 net dwellings in the borough for the period 2021/22 to 2036/37. This minimum requirement is to be broken down into an annual average requirement on a stepped basis (see below table). Using the average amount of CIL generated per unit as £2,200 it is therefore anticipated that the overall CIL contributions by 2036/37 could be in the region of £12m (incl. CIL received to date). Calculations assume 40% affordable housing.

<b>Years</b>	<b>Projected Units</b>	<b>CIL</b>
Received to date	N/A	£520,233.00
1-5 (2021-25/26)	1987	£4,371,400.00
6-10 (2026/27-2030/31)	2744	£6,036,800.00
11-16 (2031/32-36/37)	589	£1,295,800.00
	<b>5320</b>	<b>£12,224,233.00</b>

- 6.5. It should be noted that the exact figure collected from CIL will be unknown until potential developments are under construction - therefore the Council can only provide a forecast which predicts the levels to be collected based upon the figures within the local plan 2021/ to 2036/37.

## **7. CIL Strategic Infrastructure Strand**

- 7.1. To date the Council have received £446,320 in Strategic CIL contributions and from 2018 has spent £20,000 on the administration costs of the Crowdfund Crawley website.
- 7.2. A further £11,574 will be allocated to administration costs incurred through 2020/21, which equates to 5% of the total funds collected in 2020/21 and is in line with current CIL regulations – see section 8.
- 7.3. The balance available after deducting above admin charges is £414,746 of Strategic CIL contributions to be committed to the priority projects identified in 7.4
- 7.4. The 2019/20 Infrastructure Business Plan (IBP) recommended that 4 projects be funded within the initial CIL funding programme and this was approved by Cabinet in February 2019 and again in March 2020 – it is proposed that these priorities and the corresponding CIL funding requirements remain unaltered, as follows for the initial CIL funding programme now 2021-2022 to 2024-2025:
- Three Bridges Railway Station Improvement Scheme , £1.1m
  - A23/ Manor Royal junction project, £0.432m up to £0.709m (see 7.5 below)
  - Saxonbrook Medical Centre, Northgate - Creating 2 additional consulting rooms, £0.032m, subject to a contract being agreed between the authority and the CCG/ practice.
  - Pound Hill Medical Group - build 2 additional consulting rooms, £0.144m, subject to a contract being agreed between the authority and the CCG/ practice.
  - 5% Admin charge for the period 2021/22 to 2024/25
- 7.5. The amount currently allocated to the A23/Manor Royal junction scheme is £0.432m but this may increase dependent upon the schedule of works, which is led by West Sussex County Council (WSCC). It is anticipated that this will be effectively offset by increased CIL income that will arise due to the planned early demolition of County Buildings by WSCC. This will result in a higher CIL income from a subsequent redevelopment of that site, as there will be no 'demolition offset' deducted from the chargeable floor space. The funds would be released once the development of the site commences, subject to planning permission.
- 7.6. The following projects have been identified as being for Mid Term delivery (2025/26 to 2029/30). Approval would be sought at a later stage for these CIL contributions to be formally allocated to the projects below once the details have been finalised and CIL receipts received:
- A2011 Crawley Avenue/ A2004 Northgate Avenue improvements, £0.36m
  - A23 Crawley Avenue/ Ifield Avenue Roundabout improvements, £1.08m
  - A contribution to Education, Early Years Provision – Locations to be determined through WSCC in addition to dependencies /site availability, £2.1m
  - 5% Admin charge for the period from 2025/26.
- 7.7. In the event that not enough CIL contributions are received to bring forward all of the projects outlined then projects will be progressed in order of priority, identified in the

IBP (Appendix A, 2.2) in accordance with the agreed governance procedure (Appendix A, 2.4).

## **8. CIL Strategic Infrastructure Strand - Staffing Implications**

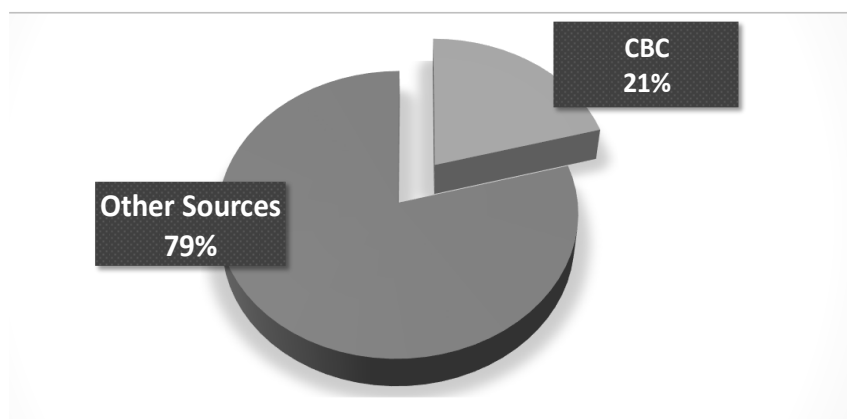
- 8.1. A charging authority – in this case Crawley Borough Council - may apply CIL to administrative expenses incurred by it in connection with CIL. This is providing that it does not exceed 5% of CIL collected per annum. Where an authority spends less than its permitted allowance on administrative expenses, it must transfer the remaining allowance for use on strategic infrastructure strand projects.
- 8.2. It was previously agreed from 2019/20 onwards to apply the 5% of Strategic Infrastructure Strand collected in any financial year to the administrative expenses incurred by the Council in carrying out its role collecting, managing and distributing CIL.
- 8.3. The impact of CIL on staffing and resources to ensure effective CIL income collection will continue to be assessed during the annual review of the IBP.

## **9. CIL Neighbourhood Improvement Strand.**

- 9.1. CIL regulations state that 15% of the total CIL contributions collected are to be allocated for spending in agreement with local communities where development is taking place. To date the Council have received a total of £73,913 in CIL funds for the Neighbourhood Improvement Strand.
- 9.2. Following Cabinet approval in October 2017, the Council established the Crowdfund Crawley website, where the community can post civic project ideas and raise the necessary funds from the 'crowd'. The appeal is that, rather than the council deciding which projects to fund, residents decide by making donations/ liking a project, giving a clear indication as to the priorities that residents care most about.
- 9.3. Crowdfund Crawley is an entity in its own right, however it is intended to be complementary to other grant providers using the site to distribute their funds. Project organisers are encouraged to pitch to as many of the funding pots that are available within the area, giving them a greater chance of success. By using the same crowdfunding website as West Sussex County Council (WSCC), Crawley residents were able to access both the Neighbourhood Improvement Fund (CBC) and the Community Initiative Fund (WSCC) at the same time, giving them a greater chance of success for their community project proposals.
- 9.4. The admin fee for Crowdfund Crawley has been funded from the 5% administration fee, taken from CIL income that the charging authority is entitled to apply.
- 9.5. Crowdfund Crawley officially launched on 22nd May 2018, with the newly created Neighbourhood Improvement Fund (NIF) and an initial allocation of £15,000.

## **10. Crowdfund Crawley Outcomes.**

- 10.1. Since the beginning of the pilot, May 2018:
  - Total amount raised by projects using the site, £122,616 from 370 backers (incl. CBC contribution £25,395)
  - Total CIL Funds distributed to date: £25,395
  - Currently pledged: £0
  - Remaining Funds: £48,518



- 10.2. The site has been used by twenty nine organisations to raise funds for thirty five projects, which have included an outdoor gym, climbing frame and number of COVID related projects: [Covid-19-post--relief-project](#)

Of the thirty five projects: - [Crowdfund Crawley Projects.](#)

- Twenty One have successfully secured the funding required – see Appendix B.
- Ten are in the preparation stage
- One withdrew
- Three have been unsuccessful

- 10.3. Of the £122,616 pledged, £25,395 has been pledged by the Crawley Borough Council CIL Neighbourhood Improvement fund. West Sussex County Council have pledged £41,768 and £9,750 has been pledged by external funders. Businesses have contributed £4,432 and the 'Crowd' contributed £41,271. The CIL Neighbourhood Improvement Fund has therefore unlocked nearly four times its amount from third party sources.

- 10.4. To date, 10 of the 14 neighbourhoods in the Borough, have used the site for their projects. There remains just four neighbourhoods - Furnace Green, Pound Hill, Forge Wood and Gossops Green - which have yet to use the site.

- 10.5. The Council has redirected unsuccessful projects to Crawley Community Action (CCA) to help them find more suitable funding streams.

## **11. Crowdfund Crawley 2021 onwards – Impact of WSCC budget review.**

- 11.1. In March 2020 it was agreed with Spacehive to remove the service aspect from the contract and only pay for the software, which was paid for by Community Services as the council had not collected enough in CIL Contributions to cover the software costs from the 5% CIL admin charge.
- 11.2. The Council received enough in CIL contributions in 2020/21 to resume paying the software administration fee for 2021/22 from CIL. The Council will have to advise Spacehive by 31 March 2021 if the contract is to be extended by a further year.
- 11.3. On 12 February 2021, as part of a budget review, West Sussex County Council Full Council approved the cessation of the Community Initiative Fund (CIF) including their financial contribution to the crowdfunding platform.
- 11.4. This decision will have a direct impact upon Crowdfund Crawley as a main incentive for groups to use the site is the fact that they can receive multiple funding pledges from different sources through one application.

- 11.5. With the removal of the county funding Crawley Borough Council would need to reduce the % of match funding required before we could consider making a pledge. Crawley Borough Council would also need to increase the funding it is willing to pledge to an individual project, to alleviate the impact and to continue to maintain the viability of the programme.
- 11.6. Spacehive have confirmed that we are able to continue to purchase the software package for a further year 2021-22, which can be paid out of the 5% of CIL Strategic Infrastructure Fund ring-fenced for administrative costs. . A further £6,574 from the ring-fenced funds will offset staffing costs incurred by Crawley Borough Council in administering the Crowdfund Crawley programme.
- 11.7. The Borough Council is reviewing its Community Grants programme. The proposed changes will include the retention of a small grants pot to be used as part of a 'crowd funding' approach. Officers are in discussion with West Sussex County Council and Spacehive regarding the potential to expand our use of the 'Spacehive' platform for this additional purpose. The outcome of the review has yet to be confirmed.
- 11.8. We will continue to work on proposals with the Community Development Team as to alternative ways of managing the Neighbourhood Improvement Strand and Community Grants programme, should the Crowdfund Crawley option no longer be considered viable by the time of the next annual review in March 2022.

## **12. Financial Implications**

- 12.1. There continues to be a risk that the spend profiles of projects identified as a priority in the Infrastructure Business Plan will be mismatched against the receipts of CIL contributions due to continuing delays in CIL income being received (see section 5). Councils are unable to borrow against anticipated levy income but CIL receipts can be used to repay expenditure on infrastructure that has already been incurred, provided that expenditure is in line with recognised priority infrastructure schemes as identified within the CIL Infrastructure Business Plan. (IBP).
- 12.2. In the event that not enough CIL contributions are received to bring forward all of the projects outlined then projects will be progressed in order of priority identified in the IBP (Appendix A, 2.2) in accordance with the agreed governance procedure (Appendix A, 2.4).

## **13. Legal Implications**

- 13.1. The legislation governing the development, adoption and administration of a Community Infrastructure Levy (CIL) is contained within the Planning Act (2008) and the Community Infrastructure Levy Regulations 2010 (as amended). CIL charging took effect in Crawley following due process on 17th August 2016.
- 13.2. CIL regulations state that 15% of the total CIL contributions collected are to be allocated for spending in agreement with local neighbourhoods where development is taking place. The government does not prescribe a specific process for how the neighbourhood improvement strand should be spent.
- 13.3. A charging authority may apply CIL to administrative expenses incurred by it in connection with CIL. This is providing that it does not exceed 5% of CIL collected.
- 13.4. Where an authority spends less than its permitted allowance on administrative expenses, it must transfer the remaining allowance for use on capital infrastructure



projects. If Crawley BC does not apply the discretionary administrative expenses then a maximum of 85% of CIL collected in Crawley will be spent on strategic infrastructure.

- 13.5. The levy should not be used to remedy pre-existing deficiencies in infrastructure provision unless the deficiencies are exacerbated by new development.

## **14. Equalities Implications**

- 14.1. The Council must have due regard to its obligations under the Equality Act 2010 and for the public sector equality duty ("PSED") under section 149 of the Equality Act 2010 in making its decisions and carrying out its functions. The equalities impact and/or the PSED will be addressed as and when proposals are developed.
- 14.2. Specific to Crowdfund Crawley - Officers carried out an Equality Impact Assessment (EIA) and considered its duties under the PSED, for which the main finding was that the site is fully inclusive as it is open to everyone. The only information collected for the purposes of project applications for funding relates to the organisation applying for funding, which centres on their Governance, Constitution and Equal Opportunities policy. A copy of the EIA can be found in Appendix D of report [PES/302](#)

### **Background Papers**

West Sussex County Council - [see Item 6 WSCC Revenue Budget 2021/22, Capital Strategy 2021/22 to 2025/26](#) and [WSCC Cabinet Printed Decision](#).

Report to Cabinet 11 March 2020 PES/335 - [Allocating Monies Collected the Through Community Infrastructure Levy – Infrastructure Business Plan 2020/21](#)

Report to Cabinet 6 February 2019 PES/302 - [Allocating Monies Collected Through Community Infrastructure Levy 2019/20](#)

Report to Cabinet 7 February 2018 PES/264 - [Allocating Monies Collected Through Community Infrastructure Levy - Infrastructure Business Plan and Governance](#).

Report to Cabinet 4 October 2017 PES/257 – [Community Infrastructure Levy - Governance, Prioritisation and Spend Proposals](#).

Report to Cabinet 29 June 2016 SHAP/54 - [Adoption of Crawley Community Infrastructure Levy \(CIL\)](#)

## **APPENDIX A - Infrastructure Business Plan Outline 2021/22 (remains unaltered from 2019/20).**

### **Introduction**

- Summary
- Projects identified as critical and proposal for the funding programme to 2024/25.
- Additional information for the schemes identified for potential funding
- Date for next annual review
- Governance Structure

### **1. Summary**

- 1.1. This Infrastructure Business Plan (IBP) has been prepared by officers from Crawley Borough Council with input from West Sussex County Council and other Infrastructure Providers. It sets out the proposed priority infrastructure schemes required to support the delivery of the Crawley Submission Draft of the Local Plan to 2037.
- 1.2. This document identifies the projects that Crawley Borough Council intend to fund / enable using Community Infrastructure Levy (CIL) and presents an initial funding programme to 2024/25. This IBP project list represents the current understanding of projects appropriate to be funded via the CIL with a commitment that no “double counting” will take place.
- 1.3. It should be noted that in time the information within this document may be revised in the future, subject to process, to allow for additional unforeseen infrastructure requirements that might be identified. As the anticipated CIL funds are only an estimation, this document will also be reviewed each year to reflect how much CIL money has been received from the commencement of new residential developments.
- 1.4. This document is only concerned with the Strategic Infrastructure Strand of CIL. All figures exclude the 15% of the total CIL contributions collected, which CIL regulations state are to be allocated for spending in agreement with local communities where development is taking place. The process for allocating CIL funds within the Neighbourhood Improvement Strand was approved by Cabinet in October 2017.
- 1.5. A charging authority may apply CIL to administrative expenses incurred by it in connection with CIL. This is providing that it does not exceed 5% of total CIL contributions collected. Administrative costs cannot be paid using the 15% Neighbourhood Improvement Strand of CIL.
- 1.6. Where an authority spends less than its permitted allowance on administrative expenses, it must transfer the remaining allowance for use on capital infrastructure projects. If Crawley BC does not apply the discretionary administrative expenses then a maximum of 85% of CIL collected in Crawley will be spent on strategic infrastructure.

1.7. The levy should not be used to remedy pre-existing deficiencies in infrastructure provision unless the deficiencies are exacerbated by new development.

## 2. Projects identified as critical and proposal for the first funding programme.

2.1. This section sets out the proposed CIL spending priorities to end March 2025 for short term projects and March 2030 for medium term projects.

2.2. Projects identified as a priority to receive a contribution from CIL are proposed / presented in the table below. Officers have based the priority projects outlined in the Infrastructure Business Plan on the Crawley Infrastructure Delivery Schedule, which is already in place through the Local Plan process and have identified all strategic infrastructure requirements as a result of the growth forecast indicated in the Local Plan. The projects outlined below for this Infrastructure Business Plan have all been assessed as Critical or as high scoring essential projects in terms of their level of importance in supporting Crawley's growth.

Projects identified	Criteria Met	Score	%	Phasing	Total Potential CIL Contributions
A23 London Road/ Manor Royal	ABCFUJKL	375	94%	Short Term	£709,000
Improvement to Three Bridges Railway Station	ABDFHIJKL	375	94%	Short Term	£1,100,000
A2011 Crawley Avenue/ A2004 Northgate Avenue/	ABCGIJKL	365	91%	Medium Term	£360,000
New early years provision, location to be determined	ABCGJKL	345	86%	Medium Term	£2,100,000
A23 Crawley Avenue/ Ifield Avenue roundabout	ABCGJKL	345	86%	Medium Term	£1,080,000
Saxonbrook Medical Centre - Creating 2 additional consulting	ABDGJKL	340	85%	Short Term	£32,000
Pound Hill Medical Group - build 2 additional consulting rooms	ABDGJKL	340	85%	Short Term	£144,000
					<b>£5,525,000</b>

2.3. There is a risk that the spend profiles of projects for delivery within the Short Term will be mismatched against the receipts of CIL contributions. Councils are unable to borrow against anticipated levy income but they can be used to repay expenditure on infrastructure that has already been incurred, provided that expenditure is in line with recognised priority infrastructure schemes as identified within the CIL Infrastructure Business Plan. (IBP)

2.3.1. The funds associated with the 5% admin charge will fluctuate as they will be collected and allocated throughout the year.

2.3.2. Any funds collected in this period that remain unspent will be carried forward into the next funding programme 2025/26 to 2029/30.

- 2.3.3. The priority projects identified for delivery in the Medium Term will be progressed in the next funding programme 2025/26 to 2029/30 as funds become available and details are finalised.

### **Governance**

- 2.4. In line with the Crawley Growth Deal between CBC and WSCC, it is proposed that the allocation and spend of CIL funding will be governed jointly by the two authorities through the Crawley Growth Board, chaired by the CBC Chief Executive, which meets every 2 months with agreed recommendations then put to CBC Cabinet for approval when key decisions are required on CIL funding allocations to individual infrastructure schemes.
- 2.5. The existing cross party Economic Regeneration Working Group of CBC Members will also have an opportunity to review proposals for CIL spend and make recommendations to the Chair and Head of Economy and Planning. WSCC Cabinet members and local County Council members will be consulted as appropriate.

### **3. Date of next annual review**

- 3.1. Proposals to revise / update the Infrastructure Business Plan will be presented to Cabinet for approval in March 2022.

## Appendix B – List of Successful Crowdfund Crawley Projects.

Organiser	Amount Raised	No Backers	No Likes	Link to Project
Autism Support Crawley	£12,926.00	41	5	<a href="#">Wheelchair Swing &amp; HAT for MPCC</a>
Crawley Young Persons Council	£1,300.00	2	6	<a href="#">Multi-Cultural Crawley</a>
Three Bridges Forum	£720.00	4	16	<a href="#">Caroline Haslett Memorial Project</a>
Crawley Open Duke of Edinburgh Centre	£14,519.00	6	6	<a href="#">Funds towards New Minibus</a>
The Olive Tree Cancer Support Centre	£1,808.00	22	4	<a href="#">Bodies - a play about cancer</a>
Broadfield Community Centre	£4,873.00	22	4	<a href="#">Broadfield Outdoor Gym</a>
The Craftimation Factory	£2,146.00	18	1	<a href="#">The Mill Indoor Art Garden</a>
Broadfield Community Centre	£4,864.00	22	18	<a href="#">Broadfield Art Festival</a>
Seymour Primary School	£7,473.00	23	5	<a href="#">Seymour School Bicycle Shelter</a>
LPK Learning CIC	£5,922.00	31	7	<a href="#">Discover Crawley Together</a>
Crawley Open Duke of Edinburgh Centre	£5,126.00	2	0	<a href="#">Keep Us Hiking</a>
Phoenix Choir of Crawley	£5,418.00	3	0	<a href="#">Community Choral Events</a>
SSC PFA	£2,282.00	4	41	<a href="#">Sensory garden</a>
Arctic Handball Club	£2,976.00	9	2	<a href="#">Bring Handball On</a>
Emerald Sports & Social Club	£22,485.00	14	1	<a href="#">ESCC Infrastructure Development Programme</a>
Langley Green Primary School PTA	£4,424.00	4	1	<a href="#">Langley Green Primary School Outdoor Gym</a>
SSC PFA	£4,771.00	3	1	<a href="#">Climbing Frame SSC Desmond Anderson</a>
Arctic Handball Club	£4,025.00	9	3	<a href="#">Top Class Handball for Crawley</a>
Nicky's Workshop	£4,580.00	21	13	<a href="#">ONLINE WARRIORS- Virtual Gymnastics</a>
LPK Learning CIC	£5,938.00	55	23	<a href="#">Capturing Lockdown</a>
Tamil Learning Centre	£4,040.00	55	46	<a href="#">Covid-19 post- relief project</a>
	<b>£122,616.00</b>	<b>370</b>	<b>203</b>	