

## Full Council

26 February 2020

### CONSERVATIVE AMENDMENT TO RECOMMENDATION 3 – 2020/2021 BUDGET AND COUNCIL TAX

*Mover Councillor Crow and Seconder Councillor Guidera.*

*(Those words in **BOLD** are proposed be added)*

#### RECOMMENDATION 3 (page 51 of the agenda pack)

That the Full Council be RECOMMENDED to approve of the following items regarding the 2020/21 Budget:

- a) to approve the proposed 2020/21 General Fund Budget including savings and growth as set out in section 6 and Appendix 1 and Appendix 2 of the report [FIN/491](#), **with the allocation of £49,000 for the proposed permanent Income Generation Officer position, to be amended to be either a one year fixed-term position or a one-off hiring of consultants for this purpose**
- b) to approve the proposed 2020/21 Housing Revenue Account Budget as set out in section 10 and Appendix 3 of the report [FIN/491](#),
- c) to approve the 2019/20 to 2022/23 Capital Programme and funding as set out in paragraph 11.5 of the report [FIN/491](#),
- d) to agree that the Council's share of Council Tax for 2020/21 be increased by 2.43% from £203.94 to £208.89 for a band D property as set out in paragraphs 5.5.1 and 13.3 of report [FIN/491](#),
- e) to approve the Pay Policy Statement for 2020/2021 as outlined in paragraph 16.3 and Appendix 6 of the report [FIN/491](#).

#### **Proposed Amended Recommendation 3 would, if approved, now read:**

#### RECOMMENDATION 3

That the Full Council be RECOMMENDED to approve of the following items regarding the 2020/21 Budget:

- a) to approve the proposed 2020/21 General Fund Budget including savings and growth as set out in section 6 and Appendix 1 and Appendix 2 of the report [FIN/491](#), with the allocation of £49,000 for the proposed permanent Income Generation Officer position, to be amended to be either a one year fixed-term position or a one-off hiring of consultants for this purpose

- b) to approve the proposed 2020/21 Housing Revenue Account Budget as set out in section 10 and Appendix 3 of the report [FIN/491](#),
- c) to approve the 2019/20 to 2022/23 Capital Programme and funding as set out in paragraph 11.5 of the report [FIN/491](#),
- d) to agree that the Council's share of Council Tax for 2020/21 be increased by 2.43% from £203.94 to £208.89 for a band D property as set out in paragraphs 5.5.1 and 13.3 of report [FIN/491](#),
- e) to approve the Pay Policy Statement for 2020/2021 as outlined in paragraph 16.3 and Appendix 6 of the report [FIN/491](#).