

Crawley Borough Council

Cabinet

Agenda for the **Cabinet** which will be held in **Committee Room C - New Town Hall**, on **Wednesday, 28 June 2023** at **7.00 pm**

Nightline Telephone No. 07881 500 227



Chief Executive

Membership:

Councillors

M G Jones (Chair)

I T Irvine

Y Khan

C J Mullins

S Mullins

A Nawaz

B Noyce

T Rana

Leader of the Council

Cabinet Member for Housing

Cabinet Member for Public Protection

Cabinet Member for Leisure and Wellbeing

Cabinet Member for Community Engagement
and Culture

Deputy Leader of the Council & Cabinet
Member for Planning and Economic
Development

Cabinet Member for Environment,
Sustainability and Climate Change

Cabinet Member for Resources

Please contact Democratic Services if you have any queries regarding this agenda.
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The Boulevard
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The order of business may change at the Chair's discretion

Part A Business (Open to the Public)

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| 1. Apologies for Absence | |
| 2. Disclosures of Interest | |
| In accordance with the Council's Code of Conduct, councillors are reminded that it is a requirement to declare interests where appropriate. | |
| 3. Minutes | 5 - 8 |
| To approve as a correct record the minutes of the Cabinet held on 8 March 2023. | |
| 4. Public Question Time | |
| To answer any questions asked by the public which are relevant to the functions of the Cabinet. | |
| Public Question Time will be concluded by the Chair when all questions have been answered or on the expiry of a period of 15 minutes, whichever is the earlier. | |
| 5. Matters referred to the Cabinet and Report from the Chair of the Overview and Scrutiny Commission | |
| To consider any matters referred to the Cabinet (whether by a scrutiny committee or by the Council) and those for reconsideration in accordance with the provisions contained in the Scrutiny Procedure Rules, the Budget Procedure Rules and the Policy Framework Procedure Rules set out in Part 4 of the Council's Constitution. | |
| 6. Metcalf Way Depot Use Intensification | 9 - 14 |
| <i>The Leader's Portfolio</i> | |
| To consider report DCE/016 of the Deputy Chief Executive, which was referred to the meeting of the Overview and Scrutiny Commission on 26 June 2023. | |
| 7. Financial Outturn 2022/2023: Budget Monitoring - Quarter 4 | 15 - 36 |
| <i>The Leader's Portfolio</i> | |
| To consider report FIN/623 of the Head of Corporate Finance, which was referred to the meeting of the Overview and Scrutiny Commission held on 26 June 2023. | |

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| 8. Treasury Management Outturn 2022 – 2023 <i>The Leader's Portfolio</i> To consider report FIN/624 of the Head of Corporate Finance, which was referred to the meeting of the Overview and Scrutiny Commission held on 26 June 2023. | 37 - 54 |
| 9. Forward Programme of Key Programmes (July – December 2023) <i>The Leader's Portfolio</i> To consider report FIN/622 of the Head of Corporate Finance. | 55 - 58 |
| 10. Energy Procurement Contract Arrangements <i>Resources Portfolio</i> To consider report HPS/37 of the Head of Major Projects and Commercial Services. | 59 - 62 |
| 11. Alcohol-Related ASB - PSPO Extension <i>Public Protection Portfolio</i> To consider report HCS/058 of the Head of Community Services. | 63 - 76 |
| 12. Supplemental Agenda Any urgent item(s) complying with Section 100(B) of the Local Government Act 1972. | |

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