

# Crawley Borough Council

## Overview and Scrutiny Commission

Agenda for the **Overview and Scrutiny Commission** which will be held in **Committee Room C - Town Hall**, on **Monday, 27 November 2023** at **7.00 pm**

Nightline Telephone No. 07881 500 227



**Chief Executive**

**Membership:** Councillors M L Ayling (Chair), H Hellier (Vice-Chair), I Ashraf, K Khan, R A Lanzer, T Lunnon, J Millar-Smith, A Pendlington, S Piggott, S Raja and J Russell

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Town Hall  
The Boulevard  
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West Sussex  
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The order of business may change at the Chair's discretion

## Part A Business (Open to the Public)

	Pages
<b>1. Apologies for Absence</b>	
<b>2. Disclosures of Interest and Whipping Declarations</b>	
In accordance with the Council's Code of Conduct, councillors are reminded that it is a requirement to declare interests where appropriate.	
Councillors must also declare if they are subject to their party group whip in relation to any items under consideration.	
<b>3. Minutes</b>	5 - 10
To approve as a correct record the minutes of the Overview and Scrutiny Commission held on 30 October 2023.	
<b>4. Public Question Time</b>	
To answer any questions or hear brief statements from the public which are relevant to the items on this agenda. The period will end after <b>15 minutes</b> or later at the Chair's discretion.	
<b>5. 2023/2024 Budget Monitoring - Quarter 2</b>	11 - 28
To consider report FIN/635 of the Head of Corporate Finance.	
<b>6. Budget Strategy 2024/25 – 2026/27</b>	29 - 42
To consider report FIN/636 of the Head of Corporate Finance.	
<b>7. Treasury Management Mid Year Review 2023-2024</b>	43 - 56
To consider report FIN/637 of the Head of Corporate Finance.	
<b>8. Crawley Station Gateway - Phase 1</b>	57 - 72
To consider report PES/443 of the Head of Economy and Planning.	
<b>9. Western Boulevard Scheme - Crawley Growth Programme</b>	73 - 78
To consider report PES/442 of the Head of Economy and Planning.	
<b>10. Health and Adult Social Care Scrutiny Committee (HASC)</b>	
To receive a brief update on the <a href="#">Health and Adult Social Care Scrutiny Committee</a> (HASC).	

## 11. Forthcoming Decision List - and Provisional List of Reports for the Commission's following Meetings

To consider any requests for [future items](#). Those highlighted items have been referred to the Commission.

Item	Date Included
Crawley Borough Council Tree Planting Strategy	6 Nov 2023
Five Year Business Plan for Tilgate Park & Nature Centre – Part B	24 Oct 2023
Crawley Homes Staffing Growth – Part B	13 Nov 2023

## 12. Supplemental Agenda

Any urgent item(s) complying with Section 100(B) of the Local Government Act 1972.

## 13. Exempt Information – Exclusion of the Public

The Commission is asked to consider passing the following resolution:-

That under Section 100A (4) of the Local Government Act 1972 the public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Part 1 of Schedule 12A of the Act by virtue of the paragraphs specified against the item.

### Part B Business (Closed to the Public)

## 14. Crawley Innovation Centre - Additional Towns Fund Monies

*Exempt Paragraph 3  
Information relating to financial and business affairs of any particular person (including the Authority holding that information)*

To consider report PES/449 of the Head of Economy and Planning.

(Report to follow as agreed with the Chair)

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