

Crawley Borough Council

Overview and Scrutiny Commission

Agenda for the **Overview and Scrutiny Commission** which will be held in **Ashurst Main Hall - The Charis Centre**, on **Monday, 22 November 2021** at **6.30 pm***

* Please note the earlier start time of this meeting.

Nightline Telephone No. 07881 500 227



Chief Executive

Membership:

Councillors

T G Belben (Chair), K Khan (Vice-Chair), M L Ayling, R G Burgess, R A Lanzer, S Mullins, A Nawaz, A Pendlington, S Piggott and B A Smith

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The order of business may change at the Chair's discretion

Part A Business (Open to the Public)

	Pages
1. Apologies for Absence	
2. Disclosures of Interest and Whipping Declarations	
In accordance with the Council's Code of Conduct, councillors are reminded that it is a requirement to declare interests where appropriate.	
Councillors must also declare if they are subject to their party group whip in relation to any items under consideration.	
3. Minutes	5 - 12
To approve as a correct record the minutes of the Overview and Scrutiny Commission held on 1 November 2021.	
4. Public Question Time	
To answer any questions or hear brief statements from the public which are relevant to the items on this agenda. The period will end after 15 minutes or later at the Chair's discretion.	
5. Budget Strategy 2022/23 – 2026/27	13 - 40
To consider report FIN/537 of the Head of Corporate Finance.	
6. Treasury Management Mid Year Review 2021-2022	41 - 52
To consider report FIN/538 of the Head of Corporate Finance.	
7. 2021/2022 Budget Monitoring - Quarter 2	53 - 72
To consider report FIN/535 of the Head of Corporate Finance.	
8. Crawley Homes Rent Overcharge	73 - 84
To consider report DCE/11 of the Deputy Chief Executive.	
9. Unsupervised Play Investment Programme	85 - 92
To consider report HCS/33 of the Head of Community Services.	
10. Climate Emergency Action Plan	93 - 144
To consider report PES/390 of the Head of Economy and Planning.	

11. One Town - Crawley Economic Recovery Plan - Consultation Findings and Final Version

145 - 190

To consider report PES/391 of the Head of Economy and Planning.

12. Forthcoming Decision List - and Provisional List of Reports for the Commission's following Meetings

To consider any requests for [future items](#). Those highlighted items have been referred to the Commission.

Cabinet 12 Jan 2022

OSC 10 Jan 2022

	Item	PFD
1	Information on Option 3 in relation to Petition – 'Keep your dog on a lead in Tilgate park'	
2	Forward Programme of Key Procurements January 2022 – June 2022	
3	Modern Slavery Statement	

Cabinet 2 Feb 2022

OSC 31 Jan 2022

	Item	PFD
1	2022/2023 Budget and Council Tax	Yes
2	Treasury Management Strategy 2022-2023	Yes
3	2021/2022 Budget Monitoring - Quarter 3	
4	Town Centre Regeneration Programme v3	
5	Irrecoverable Debts 2021/22 (Over £50,000)	

Cabinet 16 March 2022

OSC 14 March

	Item	PFD
1	Allocating Monies Collected Through CIL	

13. Supplemental Agenda

Any urgent item(s) complying with Section 100(B) of the Local Government Act 1972.

14. Exempt Information – Exclusion of the Public

The Commission is asked to consider passing the following resolution:-

That under Section 100A (4) of the Local Government Act 1972 the public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Part 1 of Schedule 12A of the Act by virtue of the paragraphs specified against the item.

Part B Business (Closed to the Public)

15. Crawley Innovation Centre - Draft Business Case

191 - 246

Exempt Paragraph 3

Information relating to the financial or business affairs of any particular person (including the authority holding that information)

To consider report PES/392 of the Head of Economy and Planning.

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